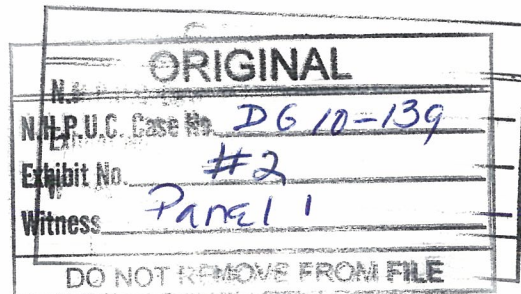


**Completed FY09-10 NH CIBS Program**

| Work Order                                      | Comments   | STATUS   | Actual Footage  | Total Spend 3/31/10 | Ave. Cost/Ft. based on Actuals | Estimated Cost/Ft. | Estimate Footage vs. Actual Footage (over/under) | Estimated Cost vs. Actual Cost (over/under) | Total Costs to be Removed from Program | Service Costs to be removed from program | Increase in Main Size cost | Costs to be Recovered | Svc Relay/Insert       | Svc Reconnect  | Abandoned | Priority | Category | Division              | Town Code | DESCRIPTION                                   | Int Street 1  | Int Street 2 | Address Range | Exist. Diameter | Exist. Material | YOI                 | System Pressure | Relay Diameter |  |
|---|--|----------|-----------------|---------------------|--------------------------------|--------------------|--|---|--|--|----------------------------|-----------------------|------------------------|----------------|-----------|----------|----------|-----------------------|-----------|---|---------------|--------------|---------------|-----------------|-----------------|---------------------|-----------------|----------------|--|
| 586529  | Carryover from 2008 program. Actual overhead rate of 78%. Estimate based on 2007 pricing. 2,472 cf of sheathing - \$26,727. 160 cf of ledge removal - \$1,592. Significant restoration overrun - \$96,074 compared to a total estimate of \$135,421. | CASBUILT | 993             | \$401,510           | \$404                          | \$174              | 107  | (\$210,566)                                 | \$0                                    | \$0                                      | \$0                        | \$401,510             | 2 (2-BS)               | 2 (1-CS,1-PL)  |           | 1        | PROG     | New Hampshire-Central | MNC       | 50-104 LOWELL ST, MNC, 488-500 CHESTNUT ST    | CHESTNUT ST   | BRIDGE ST    | 50-104        | 3 & 4           | Cast Iron       | 1914/1920/1927      | LP              | 6              |  |
| 586554  | Scope change-Peabody Street guaranteed. Removed footage from estimate.   | CASBUILT | 569             | \$102,907           | \$181                          | \$234              | 6  | \$31,620                                    | \$2,902                                | \$2,902                                  | \$0                        | \$100,004             | 1 (1-PL)               | 3 (2-CS,1-PL)  |           | 3        | PROG     | New Hampshire-North   | TIL       | 5-21 WINTER ST, TIL, & 4-22 PEABODY ST        | CEDAR ST      | W MAIN ST    | 5-21          | 4               | Bare Steel      | 1931                | 60              | 6              |  |
| 586536  | Significant restoration overrun \$95,827 as compared to direct estimate of \$34,104.   | CASBUILT | 1,504           | \$385,209           | \$256                          | \$193              | 1  | (\$95,247)                                  | \$2,503                                | \$1,115                                  | \$0                        | \$382,706             | 9 (8-BS,1-PL)          | 16 (16-PL)     |           | 4        | PROG     | New Hampshire-Central | MNC       | 148-227 SAGAMORE ST, MNC, & OAK ST            | BEECH ST      | RUSSELL ST   | 148-227       | 4               | Cast Iron       | 1917/1924           | LP              | 6              |  |
| 586410  | Actual overhead rate of 70%. 648 cf of Sheathing not identified-\$7,032. Additional 55-\$7,920.  | CASBUILT | 1,230           | \$262,539           | \$213                          | \$144              | (55)   | (\$93,571)                                  | \$0                                    | \$0                                      | \$0                        | \$262,539             | 7 (7-BS)               | 5 (5-PL)       |           | 5        | PROG     | New Hampshire-North   | CCD       | 143-208 N MAIN ST, CCD                        | WASHINGTON ST | STORRS ST    | 143-208       | 6               | Cast Iron       | 1892                | LP              | 8              |  |
| 586414  | Estimate based on 990' and scope changed to incorporate additional 3" cast iron. 3,559 cf of sheathing not previously identified - \$38,754. Unanticipated Sheathing. Actual overhead rate of 65%. Additional 69-\$7,521.                            | CASBUILT | 1,494           | \$452,802           | \$303                          | \$109              | (69)   | (\$296,769)                                 | \$0                                    | \$0                                      | \$0                        | \$452,802             | 18 (18-BS)             | 6 (5-PL, 1-CS) | 1 (1-BS)  | 6        | PROG     | New Hampshire-North   | CCD       | 1-42 N SPRING ST, CCD, & WARREN ST            | PLEASANT ST   | RUMFORD ST   | 1-42          | 4               | Cast Iron       | 1892/1900           | LP              | 6              |  |
| 628880  | Additional 306' of main installed on Chestnut to replace 3" CI, plotted as CS-\$56,610. Actual overhead rate of 72%. 648 cf of ledge removal - \$7,940. 648 cf of sheathing - \$7,031.   | CASBUILT | 1,621           | \$472,596           | \$292                          | \$185              | (306)  | (\$229,871)                                 | \$0                                    | \$0                                      | \$0                        | \$472,596             | 8 (8-BS)               | 8 (8-PL)       |           | 9        | PROG     | New Hampshire-Central | MNC       | 24-67 TRENTON ST, MNC, CHESTNUT ST & N BAY ST | LEXINGTON AV  | N ADAMS ST   | 24-67         | 4               | Cast Iron       | 1927/1928           | LP              | 6              |  |
| 628867  | Actual loaded spend within 2% of estimated costs.  | CASBUILT | 706             | \$135,899           | \$192                          | \$213              | (56)   | \$2,519                                     | \$0                                    | \$0                                      | \$0                        | \$135,899             | 2 (2-BS)               | 4 (1-CS,3-PL)  |           | 11       | PROG     | New Hampshire-Central | MNC       | 7-73 MIRROR ST, MNC, & 217-220 HARRISON ST    | RUSSELL ST    | BLODGET ST   | 7-73          | 4               | Cast Iron       | 1915/1928           | LP              | 6              |  |
| 642220  | 360 cf of sheathing not previously identified-\$3,906. Additional footage of 80' due to tie-in configurations-\$21,600.  | CASBUILT | 530             | \$181,050           | \$342                          | \$270              | (80)   | (\$59,652)                                  | \$0                                    | \$0                                      | \$0                        | \$181,050             | 13 (13-BS)             | 0              |           | 12       | PROG     | New Hampshire-Central | MNC       | 323-353 CENTRAL ST, MNC                       | MAPLE ST      | LINCOLN ST   | 323-353       | 4               | Cast Iron       | 1915                | LP              | 6              |  |
| 642288  | Scope change-estimate based on 425' of LP and changed to 600' of HP. Additional footage required to abandon the 425' of CI.  | CASBUILT | 627             | \$157,241           | \$251                          | \$241              | (202)  | (\$55,014)                                  | \$2,684                                | \$2,684                                  | \$0                        | \$154,557             | 7 (6-BS,1-PL)          | 0              |           | 13       | PROG     | New Hampshire-Central | MNC       | 82-140 THIRD ST, MNC                          | FERRY ST      | WALKER ST    | 82-140        | 4               | Cast Iron       | 1899/1908           | LP to 60 pig    | 6              |  |
| 641892  | Abandoned 165' of main rather than replacement. Replaced 1 service.  | CASBUILT | 1               | \$4,062             | \$4,062                        | \$163              | 164  | \$22,855                                    | \$0                                    | \$0                                      | \$0                        | \$4,062               | 1 (1-BS)               | 0              |           | 16       | PROG     | New Hampshire-North   | FKN       | 25-28 DEPOT ST, FKN                           |               |              | 25-28         | 2               | Bare Steel      | 1931                | 60              | 2              |  |
| 642294  | Final Restoration in Spring of 2010-\$25,110.  | CASBUILT | 180             | \$45,980            | \$255                          | \$420              | (20)   | \$21,172                                    | \$0                                    | \$0                                      | \$0                        | \$45,980              | 3 (3-BS)               | 0              |           | 17       | RNMC     | New Hampshire-South   | NAS       | 2-4 FOURTH ST, NAS                            | LEDGE ST      | N GROTON ST  | 2-4           | 2               | Bare Steel      | 1926                | LP              | 4              |  |
| 655576  | Actual overhead rate of 81%. Actual length 98' greater than plan-\$26,264. 540 cf of sheathing-\$5,859.  | CASBUILT | 1,173           | \$398,105           | \$339                          | \$268              | (98)   | (\$109,833)                                 | \$19,245                               | \$19,245                                 | \$0                        | \$378,860             | 13 (7-BS, 3-CS, 3-PL)  | 11 (11-PL)     |           | 18       | PROG     | New Hampshire-South   | NAS       | 12-25 BUCK ST, NAS, & 66-89 PALM ST           | VINE ST       | W HOLLIS ST  |               | 2               | Bare Steel      | 1901/1903/1911      | LP              | 4              |  |
| 642290  | Additional 122' due to tie-in configuration-\$31,842.  | CASBUILT | 652             | \$150,026           | \$230                          | \$261              | (122)  | (\$11,729)                                  | \$6,560                                | \$6,560                                  | \$0                        | \$143,466             | 5 (3-BS, 2-CS)         | 0              |           | 19       | PROG     | New Hampshire-Central | MNC       | 94-139 YOUNG ST, MNC, & COTTER CT             | TAYLOR ST     |              | 94-139        | 4               | Cast Iron       | 1936/1917           | LP              | 6              |  |
| 642210  |  | CASBUILT | 298             | \$89,384            | \$300                          | \$409              | (18)   | \$25,014                                    | \$2,413                                | \$2,413                                  | \$0                        | \$86,971              | 5 (4-BS, 1-CS)         | 2 (2-PL)       |           | 21       | PROG     | New Hampshire-Central | MNC       | 6-48 BLUCHER ST, MNC                          | CONANT ST     |              | 6-48          | 6               | Cast Iron       | 1923                | LP              | 6              |  |
| 642292  | Berkley St. Guaranteed reduced footage by 595'. 819 cf of ledge removal - \$8,277. \$11,446 100% haul away /gravel replacement.  | CASBUILT | 745             | \$129,592           | \$174                          | \$173              | 595  | \$102,269                                   | \$4,772                                | \$731                                    | \$0                        | \$124,820             | 2 (6-BS,2-PL,1-CS)     | 0              |           | 24       | RNMC     | New Hampshire-South   | NAS       | 5-11 BRISTOL ST, NAS, ESSEX ST & BERKSHIRE ST | PINE HILL AV  | AMHERST ST   | 5-11          | 4               | BS-WI           | 1947/1951/1954/1955 | LP              | 6              |  |
| 627617  | Final Restoration in Spring of 2010-\$40,982. 1,784 cf of sheathing not previously identified - \$19,356. Additional 68' \$12,172.   | CASBUILT | 1,831           | \$443,693           | \$242                          | \$187              | 74   | (\$87,364)                                  | \$3,986                                | \$3,986                                  | \$0                        | \$439,707             | 13 (12-BS,1-CS)        | 5 (5-PL)       |           | 7        | PROG     | New Hampshire-Central | MNC       | 287-522 BLODGET ST, MNC, & 154-162 LINDEN ST  | OAK ST        | HALL ST      | 287-522       | 4               | Cast Iron       | 1925/1928/1941      | LP              | 6              |  |
| 642255  | Actual overhead rate of 62%  | CASBUILT | 1,183           | \$203,860           | \$172                          | \$190              | 17   | \$24,560                                    | \$0                                    | \$0                                      | \$0                        | \$203,860             | 9 (8-BS)               | 3 (1-CS,3-PL)  |           | 10       | PROG     | New Hampshire-North   | CCD       | 128-160 BROADWAY, CCD                         | BROAD AV      | WIGGIN ST    | 128-160       | 6               | Cast Iron       | 1931                | LP              | 8              |  |
| 642295  | 360 cf of sheathing not previously identified - \$3,906. Significant restoration overrun - \$47,769 direct estimate of \$88,980, primarily 3' cut back and dig-out not included in original. Actual overhead rate of 66%                             | FCOMP    | 590             | \$162,803           | \$276                          | \$237              | (60)   | (\$37,341)                                  | \$2,260                                | \$2,260                                  | \$0                        | \$160,543             | 4 (3-BS, 1-CS)         | 6 (1-CS,5-PL)  |           | 22       | PROG     | New Hampshire-South   | NAS       | 31-39 NEWBURY ST, NAS, & 29-31 MCKEAN ST      | HAINES ST     |              | 31-39         | 2 & 4           | Bare Steel      | 1898/1910/1928      | LP              | 6              |  |
| 660396  | Relaid Hawthorne -180', Harrison-223' rather than update, both CS, removed from cost of program.   | CASBUILT | 2,315           | \$267,868           | \$116                          | \$193              | (565)  | \$70,603                                    | \$73,606                               | \$8,910                                  | \$0                        | \$194,262             | 27 (2-BS, 5-CS, 20-PL) | 0              |           | 23       | PROG     | New Hampshire-North   | LAC       | 176-329 MECHANIC ST, LAC, & WALNUT ST         | CHESTNUT ST   | STARK ST     | 176-329       | 2, 3 & 4        | CI-WI-BS        | 1900                | LP to 60 pig    | 2              |  |
| 588562  | Actual overhead rate of 93%. 330 cf of Sheathing not previously identified - \$3,581. Additional 47 for tie-in-\$7,003.  | CASBUILT | 167             | \$34,049            | \$204                          | \$149              | (47)   | (\$16,114)                                  | \$0                                    | \$0                                      | \$0                        | \$34,049              | 0                      | 0              |           | 2        | RNMC     | New Hampshire-North   | CCD       | 83 PLEASANT ST, CCD                           | BARBERRY LN   |              | 83            | 2               | Bare Steel      | 1900                | LP              | 4              |  |
|   |  |          | Footage Mileage | 19,982              | \$4,752,735                    | \$238              | \$195  | (2477)                                      | (\$1,003,978)                          | \$120,931                                | \$50,806                   | \$0                   | \$4,631,804            |                |           |          |          |                       |           |   |               |              |               |                 |                 |                     | Footage Mileage |                |  |
| <b>Added Projects:</b>                          |  |          |                 |                     |                                |                    |  |   |  |  |                            |                       |                        |                |           |          |          |                       |           |   |               |              |               |                 |                 |                     |                 |                |  |
| 681861  | Significant restoration overrun - \$74,199 for a total direct estimate of \$84,947, primarily 3' cut back and dig-out not included in upfront estimate. 432 cf of Sheathing - \$2,184. 216 cf of ledge removal-\$2,184.                              | CASBUILT | 832             | \$212,485           | \$255                          | \$138              | 38   | (\$92,710)                                  | \$10,956                               | \$0                                      | \$10,956                   | \$201,529             | 10(BS)                 | 3 (PL)         |           | 25       | RNMC     | New Hampshire-South   | NAS       | 80-113 BLOSSOM ST, NAS                        | SAWYER ST     | WOODWARD AV  | 80-113        | 2               | BS              | 1908/1913           | LP              | 6              |  |
| 695905  | Final Restoration in Spring of 2010-\$44,626. Actual overhead rate of 75%. 432 cf of Sheathing - \$4,687. 200 cf of ledge removal - \$2,022. Additional 61' for tie-in-\$26,230.   | CASBUILT | 236             | \$75,801            | \$321                          | \$430              | (61)   | (\$614)                                     | \$0                                    | \$0                                      | \$0                        | \$75,801              | 1 (BS)                 | 3 (2-CS,1-PL)  |           | 26       | RNMC     | New Hampshire-South   | NAS       | 1-4 ALMONT ST, NAS                            | LAKE ST       |              | 1-4           | 3.5             | BS              | 1914                | LP              | 6              |  |
|   |  |          | Footage Mileage | 21,050              | \$5,041,021                    | \$239              | \$195  | (2500)                                      | (\$1,097,302)                          | \$131,887                                | \$50,806                   | \$10,956              | \$4,909,133            |                |           |          |          |                       |           |   |               |              |               |                 |                 |                     | Footage Mileage |                |  |
| <b>FY09-10 Projects with Final Restoration:</b> |  |          |                 |                     |                                |                    |  |   |  |  |                            |                       |                        |                |           |          |          |                       |           |   |               |              |               |                 |                 |                     |                 |                |  |
| 586496  | Final Paving for FY09-10 program. Completed 12/09/08 performed 2' cut back in spring of 2009.  | CASBUILT | 482             | \$59,926            |                                |                    |  |   | \$0                                    | 0  | 0                          | \$59,926              |                        |                |           |          |          |                       |           |   |               |              |               |                 |                 |                     |                 |                |  |
| 586551  | Final Paving for FY09-10 program. Completed 11/17/08 performed 3' cut back and dig out in spring of 2009.  | CASBUILT | 520             | \$37,561            |                                |                    |  |   | \$0                                    | 0  | 0                          | \$37,561              |                        |                |           |          |          |                       |           |   |               |              |               |                 |                 |                     |                 |                |  |
| 586501  | Final Paving for FY09-10 program   | CASBUILT | 234             | \$21,849            |                                |                    |  |   | \$0                                    | 0  | 0                          | \$21,849              |                        |                |           |          |          |                       |           |   |               |              |               |                 |                 |                     |                 |                |  |
| <b>\$5,028,469</b>                              |  |          |                 |                     |                                |                    |  |   |  |  |                            |                       |                        |                |           |          |          |                       |           |   |               |              |               |                 |                 |                     |                 |                |  |
| <b>FY09-10 Projects Deferred:</b>               |  |          |                 |                     |                                |                    |  |   |  |  |                            |                       |                        |                |           |          |          |                       |           |   |               |              |               |                 |                 |                     |                 |                |  |
| 641895  | Guaranteed Street - Permit denied  | GUAR     | 0               | \$0                 |                                |                    |  |   | \$0                                    | 0  | 0                          | \$0                   |                        |                |           |          |          |                       |           |   |               |              |               |                 |                 |                     |                 |                |  |
| 642274  | Guaranteed Street - Permit denied  | GUAR     | 0               | \$0                 |                                |                    |  |   | \$0                                    | 0  | 0                          | \$0                   |                        |                |           |          |          |                       |           |   |               |              |               |                 |                 |                     |                 |                |  |

Actual overhead rate realized throughout the FY09-10 season for the NH CIBS program was 61% as opposed to the 41%, which accounts for approx. \$559,393 when applied to the direct cost estimates. Detailed estimates for FY09-10 provided prior to new construction contract being awarded. Estimates based on 2008 pricing units.



Completed FY09-10 NH CIBS Program

| Relay Footage | Aband. Count | Reconnect Count | Relay/Insert Count | # of Services | Estimated Direct Main Cost | Estimated Direct Service Cost | Total Estimated Direct Cost | Total Estimated Loaded Cost (41%) | Estimated Direct Cost/Fl. | Estimated Loaded Cost/Fl. |
|---------------|--------------|-----------------|--------------------|---------------|----------------------------|-------------------------------|-----------------------------|-----------------------------------|---------------------------|---------------------------|
| 1,100         | 0            | 0               | 0                  | 0             | \$135,421                  | \$0                           | \$135,421                   | \$190,944                         | \$123                     | \$174                     |
| 575           | 0            | 4               | 0                  | 4             | \$83,409                   | \$12,000                      | \$95,409                    | \$134,526                         | \$166                     | \$234                     |
| 1,505         | 3            | 9               | 22                 | 34            | \$169,848                  | \$35,789                      | \$205,647                   | \$289,962                         | \$137                     | \$193                     |
| 1,175         | 0            | 5               | 11                 | 16            | \$100,838                  | \$18,997                      | \$119,835                   | \$168,968                         | \$102                     | \$144                     |
| 1,425         | 2            | 5               | 14                 | 21            | \$89,955                   | \$20,706                      | \$110,661                   | \$156,032                         | \$78                      | \$109                     |
| 1,315         | 0            | 0               | 13                 | 13            | \$161,745                  | \$10,400                      | \$172,145                   | \$242,724                         | \$131                     | \$185                     |
| 650           | 0            | 0               | 7                  | 7             | \$92,568                   | \$5,600                       | \$98,168                    | \$138,417                         | \$151                     | \$213                     |
| 450           | 0            | 0               | 14                 | 14            | \$74,898                   | \$11,200                      | \$86,098                    | \$121,398                         | \$191                     | \$270                     |
| 425           | 0            | 0               | 9                  | 9             | \$65,301                   | \$7,200                       | \$72,501                    | \$102,227                         | \$171                     | \$241                     |
| 165           | 0            | 0               | 2                  | 2             | \$17,490                   | \$1,600                       | \$19,090                    | \$26,917                          | \$116                     | \$163                     |
| 160           | 0            | 0               | 4                  | 4             | \$44,426                   | \$3,200                       | \$47,626                    | \$67,152                          | \$298                     | \$420                     |
| 1,075         | 0            | 0               | 29                 | 29            | \$181,256                  | \$23,200                      | \$204,456                   | \$288,282                         | \$190                     | \$268                     |
| 530           | 0            | 2               | 14                 | 16            | \$85,283                   | \$12,800                      | \$98,083                    | \$138,297                         | \$185                     | \$261                     |
| 280           | 0            | 0               | 9                  | 9             | \$73,934                   | \$7,200                       | \$81,134                    | \$114,398                         | \$290                     | \$409                     |
| 1,340         | 0            | 0               | 28                 | 28            | \$142,040                  | \$22,400                      | \$164,440                   | \$231,860                         | \$123                     | \$173                     |
| 1,905         | 0            | 0               | 23                 | 23            | \$234,315                  | \$18,400                      | \$252,715                   | \$356,328                         | \$133                     | \$187                     |
| 1,505         | 0            | 0               | 8                  | 8             | \$185,115                  | \$6,400                       | \$191,515                   | \$270,036                         | \$127                     | \$179                     |
| 1,200         | 0            | 0               | 18                 | 18            | \$147,600                  | \$14,400                      | \$162,000                   | \$228,420                         | \$135                     | \$190                     |
| 530           | 0            | 0               | 10                 | 10            | \$56,180                   | \$32,800                      | \$88,980                    | \$125,462                         | \$168                     | \$237                     |
| 1,750         | 0            | 0               | 31                 | 31            | \$215,250                  | \$24,800                      | \$240,050                   | \$338,471                         | \$137                     | \$193                     |
| 120           | 0            | 0               | 0                  | 0             | \$12,720                   | \$0                           | \$12,720                    | \$17,935                          | \$106                     | \$149                     |
| 19,180        | 5            | 21              | 266                | 292           | \$2,150,761                | \$277,093                     | \$2,427,854                 | \$3,448,757                       | \$139                     | \$195                     |
| 3.6           |              |                 |                    |               |                            |                               |                             |                                   |                           |                           |
| 870           | 0            | 0               | 22                 | 22            | \$84,947                   | \$0                           | \$84,947                    | \$119,775                         | \$98                      | \$138                     |
| 175           | 0            | 0               | 0                  | 0             | \$53,324                   | \$0                           | \$53,324                    | \$75,187                          | \$305                     | \$430                     |
| 20,225        | 5            | 21              | 288                | 314           | \$2,289,032                | \$277,093                     | \$2,566,125                 | \$3,943,719                       | \$138                     | \$195                     |
| 3.8           |              |                 |                    |               |                            |                               |                             |                                   |                           |                           |
| 365           | 0            | 0               | 1                  | 1             | \$38,690                   | \$800                         | \$39,490                    | \$55,681                          | \$108                     | \$153                     |
| 990           | 0            | 0               | 12                 | 12            | \$121,770                  | \$9,600                       | \$131,370                   | \$185,232                         | \$133                     | \$187                     |
| 1,355         | 0            | 0               | 13                 | 13            | \$160,460.00               | \$10,400.00                   | \$170,860.00                | \$240,912.60                      | \$126                     | \$178                     |
| 0.3           |              |                 |                    |               |                            |                               |                             |                                   |                           |                           |